

<b>NBMCA</b>	<b>Approved</b>
<b>Revenue</b>	
Transfer Payment (S. 39)	133,470
Transfer Payment (WECl)	-
Transfer Payment (DWSP)	211,389
Transfer Payment (FHIMP)	-
Grants from Others	-
General Levy	961,544
Sole-benefitting Levy	637,000
Fees	905,000
Donations	20,775
Internal Rent Rev.	13,187
Rental Rev. External	76,005
Other Revenue	478,015
Interest Earned	26,000
Admin Overhead	427,487
<b>Total Revenue</b>	<b>3,889,872</b>
<b>Expense</b>	
Wages and Benefits	2,028,067
Per Diem	9,500
Members Mileage	7,000
Members Expense	5,250
Staff Mileage and Expense	14,250
Staff Certification and Training	17,500
Telephone	33,000
Property Taxes	40,329
Insurance	88,896
Natural Gas	15,000
Repair & Maintenance	40,000
Office Supplies	10,000
Postage	1,000
Equipment Purchase	39,000
Equipment Rental	5,000
Publications and Printing	1,700
Advertising	2,200
Bank Charges	2,500
Interest Expense - Mortgage	-
Credit Card Fees	18,500
Staff Appreciation and Clothing	12,000
Audit	21,400
Legal Services	175,000
Materials and Supply	37,500
Cons. Ontario Levy	28,755
Services	279,961
Consulting Services	70,000
Admin Overhead	427,488
Rental Expense	95,047
Water	5,000
Hydro	23,000
Vehicle Gas	19,750
Accounting Services	2,500
Internal Chargeback	61,182
Mortgage Principal Repayment	50,000
Settlements	120,000
Ski Hill Operations	60,000
Ski Hill Capital	-
<b>Total Expenses</b>	<b>3,867,275</b>
<b>Net Surplus (-Deficit)</b>	<b>22,597</b>

## Municipal Levy

Municipality	Area % in CA	MCVA 2026	General Levy 2026	MCVA 2025	General Levy 2025	Diff '26-'25
Bonfield	100	3.49	\$32,771	3.43	\$33,143	-\$372
Calvin	100	1.23	\$11,565	1.23	\$11,850	-\$285
Chisholm	94	1.53	\$14,344	1.50	\$14,499	-\$156
East Ferris	83	6.44	\$60,521	6.29	\$61,438	-\$916
Mattawa	71	0.98	\$9,199	0.98	\$9,475	-\$276
Mattawan	19	0.06	\$610	0.06	\$597	\$13
North Bay	100	78.94	\$741,492	79.23	\$760,306	-\$18,814
Papineau-Cameron	35	0.80	\$7,518	0.80	\$7,712	-\$193
Callander	100	6.48	\$60,863	6.44	\$62,131	-\$1,268
Powassan	1	0.04	\$383	0.04	\$393	-\$10
		<b>Total</b>	<b>\$939,266</b>		<b>\$961,544</b>	<b>-\$22,278</b>
		2026 General Levy	\$939,266	<b>-2.32%</b>		
		2025 General Levy	\$961,544			

Municipality	Area % in CA	MCVA	TOTAL LEVY 2026	OPERATING			Capital		
				General Levy	Sole-benefit Levy	Total Operating Levy	General Levy	Sole-benefit Levy	Total Capital Levy
Bonfield	100	3.49	\$ 33,548	\$ 32,771		\$ 32,771	\$ 777		\$ 777
Calvin	100	1.23	\$ 11,839	\$ 11,565		\$ 11,565	\$ 274		\$ 274
Chisholm	94	1.53	\$ 14,684	\$ 14,344		\$ 14,344	\$ 340		\$ 340
East Ferris	83	6.44	\$ 61,957	\$ 60,521		\$ 60,521	\$ 1,435		\$ 1,435
Mattawa	71	0.98	\$ 9,417	\$ 9,199		\$ 9,199	\$ 218		\$ 218
Mattawan	19	0.06	\$ 624	\$ 610		\$ 610	\$ 14		\$ 14
North Bay	100	78.94	\$ 1,396,080	\$ 741,492	\$ 352,000	\$ 1,093,492	\$ 17,587	\$ 285,000	\$ 302,587
Papineau-Cameron	35	0.80	\$ 7,697	\$ 7,518		\$ 7,518	\$ 178		\$ 178
Callander	100	6.48	\$ 62,307	\$ 60,863		\$ 60,863	\$ 1,444		\$ 1,444
Powassan	1	0.04	\$ 392	\$ 383		\$ 383	\$ 9		\$ 9
		<b>Total</b>	<b>\$ 1,598,544</b>	<b>\$ 939,266</b>	<b>\$ 352,000</b>	<b>\$ 1,291,266</b>	<b>\$ 22,278</b>	<b>\$ 285,000</b>	<b>\$ 307,278</b>